

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2021
 Current Dates: 11/1/2021 - 11/30/2021
 Cumulative Dates: 1/1/2021 - 11/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	5,589.65	\$3,519.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,554.60	\$5,161.00	7	695,718.50	\$1,226,820.19	804	\$1,320,938.01	92.87%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$110,181.66	648	\$179,145.79	61.50%
A2c - Residential Retail	60,358.70	\$33,658.00	82	1,387,065.88	\$318,919.66	635	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$23,431.23	14	0.00	\$219,861.19	190	\$0.00	0.00%
Res Subtotal	68,913.30	\$62,250.23	103.00	2,088,374.03	\$1,879,301.70	2,283	\$1,500,083.80	
Res % of Total	64.73%	71.58%	78.63%	59.56%	68.55%	90.34%	55.83%	
B1a - Income Eligible Coordinated Delivery	10,058.40	\$7,189.44	16	75,447.60	\$117,743.69	125	\$499,869.04	23.55%
IE Subtotal	10,058.40	\$7,189.44	16.00	75,447.60	\$117,743.69	125	\$499,869.04	
IE % of Total	9.45%	8.27%	12.21%	2.15%	4.29%	4.95%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	91,152.00	\$13,643.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$1,352.00	2	0.00	\$7,954.25	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$2,477.51	4	763,294.60	\$615,134.83	57	\$686,719.68	89.58%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	31,373.26	\$34,805.52	6	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	27,485.00	\$13,692.27	6	456,680.55	\$72,979.00	51	\$0.00	0.00%
C&I Subtotal	27,485.00	\$17,521.78	12.00	1,342,500.42	\$744,516.60	119	\$686,719.68	
C&I % of Total	25.82%	20.15%	9.16%	38.29%	27.16%	4.71%	25.56%	
Total	106,456.70	\$86,961.45	131	3,506,322.05	\$2,741,561.99	2,527	\$2,686,672.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.